

2018

**CERTIFICATE**

To the Clerk of JEWELL, State of Kansas

We, the undersigned, officers of

**RANDALL**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2018; and  
 (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	91,760	37,819
Debt Service	10-113	9		0
Library	12-1220	9	5,423	4,488
				0
				0
				0
				0
Special Highway		10	35,000	
Water, Sewer & Waste		10	73,500	
<b>Totals</b>		x	205,683	42,307
Election Required - Review HB2088 Template.				
Budget Summary		11		
Neighborhood Revitalization				

448,759

Assisted by:

Address:

Email:

Date Attested:

, 2017

County Clerk

Governing Body

Wayne Miller  
 Molly Slate  
 Frank Balle  
 Tyler Brummer

RANDALL

2018

Computation to Determine Limit for 2018

Amount of Levy

1. Total tax levy amount in 2017 budget	+ \$	42,325
2. Debt service levy in 2017 budget	- \$	0
3. Tax levy excluding debt service	\$	42,325

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017 :	+	0
5. Increase in personal property for 2017 :		
5a. Personal property 2017	+	4,151
5b. Personal property 2016	-	7,839
5c. Increase in personal property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2017 :		
6a. Real estate	+	0
6b. State assessed	+	0
6c. New improvements	-	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0
7. Valuation of property that has changed in use durin	+	1,145
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		0
9. Total estimated valuation July 1, 2017		448,791
10. Total valuation less valuation adjustment (9 minus 8)		448,791
11. Factor for increase (8 divided by 10)		0.00000
12. Amount of increase (11 times 3)	+ \$	0
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment	\$	42,325
14. Debt service levy in this 2018 budget		0
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		42,325
16. Consumer Price Index for all urban consumers for calendar year 2016		1.300%
17. Consumer Price Index adjustment (3 times 16)	\$	550
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	42,875

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,086	7,633	126	391	2,033	0
Debt Service						
Library	3,239	632	10	32	169	0
TOTAL	42,325	8,265	136	423	2,202	0

County Treas Motor Vehicle Estimate

8,265

## County Treas Recreational Vehicle Estimate

136

County Treas 16/20M Vehicle Estimate

423

County Treas Commercial Vehicle Tax Estimate

2,202

County Treas Watercraft Tax Estimate

0

Motor Vehicle Factor

0.19527

Recreational Vehicle Factor

0.00322

16/20	Vehicle Factor	0.009999
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0.00999

Commercial Vehicle Fa 0.05203

0.05203

Watercraft Factor 0.00000

0.00000

RANDALL

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Water, Sewer & Waste	General	5,000	5,000	5,000	K.S.A. 12-825d
Water, Sewer & Waste	Special Highway	-	10,000	15,000	K.S.A. 68-590
General	Special Highway	10,000	10,000	20,000	K.S.A. 12-1,119
	<b>Totals</b>	15,000	25,000	40,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	15,000	25,000	40,000	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Page No. 5

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

actions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2018**

Library found in: RANDALL  
JEWELL

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$3,239	\$4,488
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$900	\$632
Recreational Vehicle Tax	\$15	\$10
16/20M Vehicle Tax	\$75	\$32
LAVTR	\$0	\$0
	\$0	\$0
<b>TOTAL TAXES</b>	<b>\$4,229</b>	<b>\$5,162</b>
Difference in Total Taxes:	\$933	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$424,743	\$448,791
Did Assessed Valuation Decrease?	No	
Levy Rate	7.626	10.001
Difference in Levy Rate:	2.375	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

RANDALL

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>General</b>			
Unencumbered Cash Balance Jan 1	27,056	44,993	31,942
Receipts:			
Ad Valorem Tax	24,742	39,086 x	
Delinquent Tax	500	0	0
Motor Vehicle Tax	7,122	8,265	7,633
Recreational Vehicle Tax	120	136	126
16/20M Vehicle Tax	598	423	391
Commercial Vehicle Tax	1,942	2,202	2,033
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	3,572	3,000	3,000
Franchise Tax	6,102	6,000	6,000
Licenses	50	50	50
Building Permits			
State of Kansas			
Fire House	4,085	4,000	4,000
Refunds	318	0	0
In Lieu of Tax (IRB)			
Interest on 1d8 Bonds	12	12	12
Neighborhood Revitalization Rebate			0
Miscellaneous	1,952	500	500
Does miscellaneous exceed 10% of			
<b>Total Receipts</b>	<b>51,827</b>	<b>63,674</b>	<b>23,745</b>
<b>Resources Available:</b>	<b>88,883</b>	<b>108,667</b>	<b>55,687</b>
Expenditures:			
Supplies	11,174	30,225	27,935
Salaries & Wages	14,038	10,000	12,000
City Hall Utilities	2,072	2,500	2,350
Fire House Utilities	1,018	2,500	2,475
Legal & Printing	5,681	5,000	5,000
Insurance	5,318	6,000	6,000
Street Lights	4,387	6,000	6,000
Transfer to Special Highway	0	10,000	20,000
Community Center	0	14,500	10,000
Cash Forward (2018 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% of			
<b>Total Expenditures</b>	<b>43,890</b>	<b>76,725</b>	<b>91,760</b>
Unencumbered Cash Balance Dec 31	44,993	31,942 x	
2016/2017/2018 Budget Authority Amount:	67,200	76,725	91,760
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			91,760
Tax Required			36,073
Delinquent Comp Rate:	4.8%		1,746
Amount of 2017 Ad Valorem Tax			<b>37,819</b>

**Desired Carryover Info 2019**

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2018 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

**Projected Carryover Into 2019**

\$31,942	2017 Ending Cnsh Balance (est.)
\$23,745	2018 Non-AV Receipts (est.)
\$36,073	2018 Ad Valorem Tax (est.)
\$91,760	Total 2018 Resources Available
\$46,085	Less 2016 Expenditures + 5%
\$45,675	Projected 2019 Carryover (est.)

Note: Does not include Delinquent

**Mill Rate Comparison**

84.269	2018 Fund Mill Rate
92.023	2017 Fund Mill Rate
94.270	Total 2018 Mill Rate
99.649	Total 2017 Mill Rate

Computed 2018 tax levy limit amount	\$42,875
Total 2018 tax levy amount	\$42,307

[illegible]

RANDALL

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	5,994	5,840	2,874
Receipts:			
State of Kansas Gas Tax	1,685	1,685	1,685
County Transfers Gas	0	0	0
Transfer from Water, Sewer & Waste	0	7,000	15,000
Transfer from General	0	10,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,685</b>	<b>18,685</b>	<b>36,685</b>
<b>Resources Available:</b>	<b>7,679</b>	<b>24,524</b>	<b>39,559</b>
Expenditures:			
Street Repair and Maint	1,839	21,650	35,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Expenditures</b>	<b>1,839</b>	<b>21,650</b>	<b>35,000</b>
Unencumbered Cash Balance Dec 31	5,840	2,874	4,559
2016/2017/2018 Budget Authority Amount:	17,650	21,650	35,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water, Sewer & Waste	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	37,109	49,249	46,997
Receipts:			
Well Water	3,265	4,000	4,000
Charges to Customers	41,623	40,000	40,000
Interest on Idle Funds	48	48	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>44,936</b>	<b>44,048</b>	<b>44,000</b>
<b>Resources Available:</b>	<b>82,045</b>	<b>93,297</b>	<b>90,997</b>
Expenditures:			
Supplies & Repair	4,175	1,600	20,000
Insurance	91	100	1,000
Salaries & Wages	5,044	5,500	6,000
Water District #3	18,451	18,500	20,000
Utilities	1,435	2,000	2,500
Trash Hauling	3,600	3,600	4,000
Transfer to General	0	5,000	5,000
Transfer to Special Highway	0	10,000	15,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Expenditures</b>	<b>32,796</b>	<b>46,300</b>	<b>73,500</b>
Unencumbered Cash Balance Dec 31	49,249	46,997	17,497
2016/2017/2018 Budget Authority Amount:	49,000	74,000	73,500

2018

# NOTICE OF BUDGET HEARING

The governing body of

**RANDALL**

will meet on August 7, 2017 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	43,890	87.868	76,725	92.023	91,760	37,819	84.269
Debt Service							
Library	4,250	11.759	4,988	7.626	5,423	4,488	10.001
Special Highway	1,839		21,650		35,000		
Water, Sewer & Waste	32,796		46,300		73,500		
Totals	82,775	99.627	149,663	99.649	205,683	42,307	94.270
Less: Transfers	15,000		25,000		40,000		
Net Expenditure	67,775		124,663		165,683		
Total Tax Levied	29,992		42,325		x		
Assessed Valuation	301,042		424,743		448,791		

### Outstanding Indebtedness,

January 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

City of Randall

City Official Title: Rebecca Seymour, Treasurer

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2018	
	Est. Tax Rate*
2	4.585
62	4.585

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ship Officer

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RES

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never. Following the morning service  
Pam Garman served refreshments in  
observance of Birthday Sunday.

Cliff and Glenn Barnes attended

welcome to attend the meetings.

"All crime is a kind of disease and  
should be treated as such."

He was released from bondage, thanks  
to the quick thinking of a customer  
who flagged down a police officer who  
came to the rescue.

## NOTICE OF BUDGET HEARING

Aug 32 2017

The governing body of **CITY OF RANDALL** will meet on August 7, 2017 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Funds	2016		2017		Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	43,890	87.868	76,725	92.023	91,760	37,819	84.269
Library	4,250	11.759	4,988	7.626	5,423	4,488	10.001
Special Highway	1,839		21,650		35,000		
Water, Sewer & Solid Waste	32,796		46,300		73,500		
Totals	82,775	99.627	149,663	99.649	205,683	42,307	94.270
Less Transfers	15,000		25,000		40,000		
Net Expenditures	67,775		124,663		165,683		
Total Tax Levied	29,992		42,325		xxxxxxx		
Assessed Valuation	301,042		424,743		448,791		

Outstanding Indebtedness,

January 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Rebecca Seymour, Treasurer

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